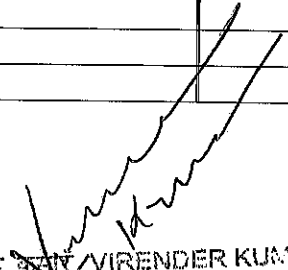


NON-PLAN

FIGURES IN THOUSANDS

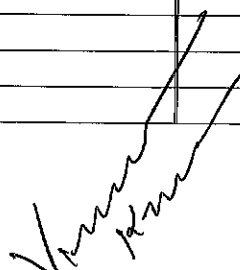
2230.03 TRAINING		BUDGET ESTIMATE 2014-15
.03.003	Training of Craftsmen and Supervisors	
.003.03	Training of Craftsman	
.03.04	Progressive Trade Test	
	RDAT-MUMBAI	
	Salary (R)	
	Salary (A)	
.03.04.01	TOTAL SALARY	3500
.03.04.06	Medical Treatment	90
.03.04.11	Domestic Travel Expenses	150
.03.04.13	Office Expenses	80
	TOTAL NON-SALARY	320
TOTAL	Progressive Trade Test	3820


 वीरिन्द्र कुमार / VIRENDER KUMAR
 अनुभाग अधिकारी (अवार्ड व संसाधन अनुभाग)
 Section Officer (BP Section)
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 डी.ओ.ई.एन.डी.सी., अन्न एवं रोजगार मंत्रालय
 DCE&T, Ministry of Labour & Employment
 नई दिल्ली / New Delhi

NON-PLAN

FIGURES IN THOUSANDS

2230.03	TRAINING	BUDGET ESTIMATE 2014-15
.03.102	Apprenticeship Training	
.102.06	Regional Directorates of Apprenticeship Training.	
	RDAT-MUMBAI	
	Salary (R)	
	Salary (A)	
.06.00.01	TOTAL SALARY	6600
.06.00.02	Wages	70
.06.00.03	Overtime Allowances	
.06.00.06	Medical Treatment	150
.06.00.11	Domestic Travel Expenses	200
.06.00.13	Office Expenses	300
.06.00.14	Rents, Rates and Taxes	0
.06.00.21	Supplies and Material	75
.06.00.27	Minor Works	100
.06.00.28	Professional Services	125
.06.00.50	Other Charges.	
	TOTAL NON-SALARY	1020
	TOTAL SALARY+NON-SALARY	7620
	4250.00.800.06.02-CAPITAL SECTION	
.06.02.51	Motor Vehicles	0
.06.02.52	Machinery & Equipments	
	TOTAL CAPITAL	0
	GRAND TOTAL-SAL.+N.SAL.+CAPITAL	7620


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